No	Project	Responsible	Projected Cost/ Funding Source	Priority Designation	Status	Notes
1	Adding fire alarm "sounders" to all units	Board leads: Adrian & Alex	Cost: \$180,500 Funding: Reserves	High	In progress	<ul> <li>SF Ordinance 1103.7.6.1 requires residential buildings' fire alarms to be audible at a prescribed decibel level inside all sleeping quarters by July 1, 2023.</li> <li>No building permits will be granted by the city above \$99k until this work is completed.</li> <li>Board engaged Fire Alarm consultant John Stauder to help navigate SFFD and city compliance.</li> <li>Stauder engaged Commercial Fire Protection Services to conduct a "pillow test" on a representative sample of units on 5/25/23. No sleeping areas reached the 75Db during the test.</li> <li>During 6/27/23 meeting, SFFD reps said they would allow the minimum number of sounders per unit so long as each sleeping area met the 75dB requirement.</li> <li>A building-wide survey to determine the number of sounders needed was conducted by CFPS on 7/25/23.</li> <li>CFPS sent an electrician to the building on 11/5/23 to do a site survey in advance of providing their bid for the project.</li> <li>CFPS would handle all aspects of the installation including project management, electrical upgrades, and hardware installation.</li> <li>Final CFP contract approved by Board in ES following legal review; \$180,500 cost includes sounder equipment, installing a new non-proprietary AutoCall fire panel, on-site project management, scaffolding/Boseman chair as required, and the installation of CAT8 high-speed internet cabling.</li> <li>In March, CFP took interior measurements of each unit to create updated, accurate floor plans that they will use to develop detailed installation plans for the fire alarm sounders.</li> </ul>

_								
No	Project	Responsible	Projected Cost/ Funding Source	Priority Designation	Status	Notes		
2	Passenger Elevator Upgrades	Contractor: Millard Tong Construction Board lead: Alex	Cost: \$690k Funding: Reserves	High	In Progress	<ul> <li>Robert Cotton &amp; Millard Tong Construction provide bid 5/23/24.</li> <li>Joe refined the bid to focus on essential costs.</li> <li>RC bid is \$690k (\$345k for each passenger elevator)</li> <li>Competing bid from Paramount came in at \$784k.</li> <li>Cash flow document was circulated by Joe for payment out of Operating Budget</li> <li>Final project discussion took place at the Feb. 7 Board meeting.</li> <li>Board approved Millard Tong contract in ES following legal review.</li> </ul>		
3	Building Plumbing Upgrades	Contractors: TBD Board lead: Tom, Re-Piping Committee	Cost: TBD Funding: TBD	High	Needs board approval	<ul> <li>Includes re-piping fresh water and waste lines in light wells and atrium of building.</li> <li>May also include all water/waste lines in walls.</li> <li>Malcolm Plumbing conducted an onsite plumbing survey 4/19-20; no follow-through thereafter.</li> <li>SageWater conducted a plumbing survey 10/26-27.</li> <li>SW preparing bids for comprehensive and limited scope work.</li> <li>SW bid came in at \$5.020M; no support from board to move forward at this bid price.</li> <li>Awaiting further recommendations by Plumbing Committee.</li> </ul>		
4	Boiler System Upgrades	City Mechanical Board lead: Adrian	Cost: \$4k Funding: Operating Budget	High	In progress	<ul> <li>Includes curing some code violations.</li> <li>Long-term decision needed on gas vs electric system.</li> <li>\$4k proposal to add gas vent lines through atrium roof approved during 6/27/23 board meeting; this was deemed most important due to safety concerns.</li> <li>All other boiler proposals remain on hold.</li> </ul>		
5	Lobby Decorating	Contractor: N/A Board lead: Adrian & Decorating Committee	Cost: \$80k Funding: Reserves	Medium	In progress	<ul> <li>New lobby desk arrived 4/25/23</li> <li>New sofa and end tables arrived in October 2023.</li> <li>Three lowlight, low-humidity Kentia Palms were purchased for the main lobby; Decorative pots that match the rustic column capitals were purchased and are now in place.</li> <li>Committee looking for artwork for placement above the sofa</li> </ul>		

			Projected Cost/ Priority			
No	Project	Responsible	Funding Source		Designation	Notes
6	Garage Window Repairs	Contractor: TBD Board lead: TBD	Cost: TBD Funding: TBD	Medium	Needs board approval	<ul> <li>Repair and/or replace deteriorating window frames in the garage and freight elevators to stop water intrusion.</li> <li>2/19/24 Joe obtained three bids from United California Glass, Paige Glass Company and West Coast Architectural Millwork; large disparity in cost between the three bids.</li> <li>Scope of work needs further refinement to allow for cost comparison.</li> </ul>
7	Envelope Project	Contractors: TBD Board lead: TBD	Cost: TBD Funding: TBD	Medium	Needs board approval	<ul> <li>Involves patching, repairing and painting cracks in exterior building walls and window frames.</li> <li>RFP needed to secure competitive bids.</li> </ul>
8	House Electrical Panel Upgrade to 600W	Contractor: TBD Board lead: TBD	Cost: TBD Funding: TBD	Medium	Needs board approval	<ul> <li>Requires tight coordination with PG&amp;E.</li> <li>Need updated proposals for 400W/600W panel.</li> <li>Upgraded electrical panel may be needed to enable other building upgrades.</li> <li>Updated bid from Artistic Lighting received 8/1/23.</li> <li>AL projected cost: \$164,729 and will take 50-65 weeks for the parts to arrive.</li> </ul>
9	Interior Painting	Contractor: TBD Board lead: Adrian	Cost: TBD Funding: TBD	Medium	Needs board approval	<ul> <li>Maroc Painting completed painting the lobby walls, Mezzanine landings and the 2<sup>nd</sup> floor landings in both stacks as part of the lobby upgrade project.</li> <li>Need to re-engage Maroc Painting and seek competing bids to complete painting of stairwells from 3<sup>rd</sup> floor through rooftop.</li> </ul>
10	Rooftop Cables	Nob Hill Board lead: Tom	Cost: TBD Funding: Operating Budget	Low	On hold	<ul> <li>Some work has been done to tack down loose wires near the rooftop access doors.</li> <li>Awaiting quotes for installing metal boxes to house the cables.</li> <li>Should also see how the addition of CAT8 cabling might impact this project.</li> </ul>

No	Project	Responsible	Projected Cost/ Funding Source	Priority Designation	Status	Notes			
11	Garage Lighting Upgrades	Contractor: TBD Board lead: TBD	Cost: TBD Funding: TBD	Low	Needs board approval	<ul> <li>Need updated scope of work and cost estimate from Artistic Lighting.</li> </ul>			
12	Mezzanine Bathroom Upgrades	Contractor: TBD Board lead: TBD	Cost: TBD Funding: TBD	Low	Needs board approval	<ul> <li>Proposals from Nob Hill and Malcolm Plumbing needed.</li> </ul>			
	Community Manager Projects								
No	Project	Responsible	Projected Cost/ Funding Source	Priority Designation	Status	Notes			
13	Misc. Main Garage Repairs	Contractor: Job Masters Construction J. Lam	Cost: \$4,594 Funding: Operating Budget	Low	In progress	<ul> <li>Need to remove wooden L-bracket that is a trip hazard.</li> <li>Replace the weather stripping around perimeter of the roll-up garage door to eliminate large gaps.</li> <li>Victor (project manager @ Reliant) will schedule a visit with a general contractor (per Joanna's email on 2/14/24).</li> <li>Board approved quote from Job Masters Construction.</li> </ul>			
14	Fix damaged waste pipe cover between parking spaces 2 & 3	Contractor: Job Masters Construction J. Lam	Cost: Included in P13 Funding: Operating Budget	Low	In progress	<ul> <li>Contractor to straighten out drain line and install steel bollard painted yellow with reflectors.</li> <li>Cost included in contract for misc. main garage repairs (See Project 13).</li> </ul>			
15	Cleanup of remaining garage oil spills	Carlos Martinez J. Lam	Cost: Funding: Operating Budget	Low	In progress	<ul> <li>StainReaper product has proven effective in cleaning up garage floor spills.</li> <li>Building janitor will continue working on garage floor clean-up.</li> <li>More StainReaper poultice was ordered on 2/14/24.</li> <li>Tenant using space 15 contacted by Joanna on 2/14/24 and told they must repair leaking vehicle or they would be fined; Auto repairs scheduled for the following week.</li> </ul>			

No	Project	Responsible	Projected Cost/	Priority	Status	Notes
		Кезропзыне	Funding Source	Designation	518185	
16	JCI 5-year Inspection	JCI/Nob Hill Hill & Co Board lead: Tom	Cost: \$14,471 Funding: Operating Budget	High	COMPLETED	<ul> <li>5-year repair work completed before the 5/12/23 deadline</li> <li>Matter referred to SFFD Inspector Intengan for final sign-off.</li> <li>Final approval received 5/11/23.</li> </ul>
17	Garage Security	Warman Board lead: Tom	Cost: \$1,630 Funding: Operating Budget	High	COMPLETED	<ul> <li>Warman rep installed new door alarms on fire exit doors leading into Mezzanine service stairwell.</li> <li>Broken digital door lock replaced on Mezzanine garage door 5/24/23.</li> </ul>
18	Main Garage Repairs	Nob Hill Board leads: Tom	Cost: Charged back to owners Funding: Operating Budget	Medium	COMPLETED	<ul> <li>Replaced damaged rubber pads on columns.</li> <li>Repaired door damage caused by owner's guest.</li> <li>Charge owners responsible for damage to garage door and rubber column pads for repair work.</li> </ul>
19	Boiler Flue Repair	Contractor: City Mechanical Board lead: Joe	Cost: N/A Funding: N/A	Medium	COMPLETED	<ul> <li>Malcolm Plumbing recommends adding an exhaust fan to the top of the flue to cure white streaking; cost estimate \$65k.</li> <li>City Mechanical engaged to provide a second opinion.</li> <li>CM believes flue streaking caused by insufficient draft from boiler room to top of flue resulting in condensation.</li> <li>CM opened air in-take mechanism on both heat and hot water boilers; suggested cleaning off streaking from boiler flue to see if it reappears before adding new exhaust fan.</li> <li>No further evidence of streaking after two months.</li> <li>Cost avoidance \$65k.</li> </ul>
20	Rooftop Skylight Repairs	Contractor: TBD Board lead: Joe	Cost: \$15k Funding: Operating Budget	High	COMPLETED	<ul> <li>Skylights above the elevator equipment rooms and other rooftop skylights are leaking and in need of repair.</li> <li>Both Reliant and Lawson Roofing reps suggested repairing them in place – reglazing, recaulking and water testing.</li> <li>Bids pending.</li> <li>Project raised from medium to high due to the need to fix the leaks before beginning elevator repair project.</li> <li>Contract approved in February ES.</li> </ul>

21	Laundry/Break Room Upgrades	Contractor: N/A Board lead: Tom	Cost: \$831 Funding: Operating Budget	Low	COMPLETED	<ul> <li>Board approved purchase of two stainless steel tables for \$587.</li> <li>Board approved purchase of small breakroom table and two chairs for door personnel for \$244.</li> <li>Table and chairs ordered on 2/21/24; delivered and installed 2/26/24.</li> </ul>
22	Repair pedestrian warning light outside main garage driveway	Contractor: R&S J. Lam	Cost: Funding: Operating budget	Low	COMPLETED	<ul> <li>Di Luzio scheduled to investigate and repair 2/15/2024.</li> <li>Repairs require an additional service call by R&amp;S once the red lightbulb is confirmed to be 24 volts.</li> <li>Work completed on 3/8/24.</li> </ul>
23	Remove redundant digital lock from basement garage door	J. Lam	Cost: Funding: Operating Budget	Low	COMPLETED	<ul> <li>Remove Schlage digital door lock on the basement garage door leading up the service stairwell to the Mezzanine landing.</li> <li>This lock is unnecessary because it already has a digital alarm.</li> <li>Contacted Peter Badertscher (Warman) about removing the Schlage lock on 2/14/24; they will install a regular doorknob to replace the Schlage digital door lock.</li> <li>Work completed on 3/8/24.</li> </ul>
24	Mounting the AED storage boxes	Contractor: Job Masters Construction J. Lam	Cost: Included in P13 Funding: Operating Budget	Low	COMPLETED	<ul> <li>Need board agreement on where to mount both units.</li> <li>Board to discuss and decide location at 3/12 board meeting.</li> <li>Cost included in contract for misc. main garage repairs (See Project 13).</li> <li>AED training class conducted 3/14/23.</li> </ul>
25	Hang vehicle clearance sign in main garage	Contractor: Job Masters Construction J. Lam	Cost: Included in P13 Funding: Operating Budget	Low	COMPLETED	<ul> <li>Sign stored in main garage can be re-hung.</li> <li>Cost included in contract for misc. main garage repairs (See Project 13).</li> </ul>
26	Reposition corner night vision security camera	Contractor: Mike Gallagher J. Lam	Cost: TBD Funding: Operating Budget	Low	COMPLETED	<ul> <li>Gallagher engaged to move cameras.</li> <li>Camera repositioned on 3/8/24.</li> <li>Patch and paint area where camera was removed.</li> </ul>

Priority Definitions:

**High Priority** (Must do) – Life/Safety issue, Substantial financial or legal risk, Critical interdependency necessitating immediate action **Medium Priority** (Should do) – Improves quality of life for residents, Reduces financial/legal risks, Results in near-term overhead cost reductions, Improves building valuations **Low Priority** (Nice to do) – Provides some quality-of-life benefit, Reduces overhead costs over a longer time horizon, May add to building valuations